

The following fees require Council action to change and/or establish by Resolution or Ordinance.
Council will consider the following changes on May 13, 2014, that, if approved, go into effect July 1, 2014.

Fee/Service	Fee Assessed	FY14 Current Fee	FY15 Proposed Fee	% Change	Additional Annual Revenue Anticipated	Notes
Planning & Development						
Wireless Communication Facilities (WFC) in Right-of-Way (ROW) Fees (excluding pre-July 2009 sites)		various	various	3%	\$33,184	See Schedule for various encroachment fees
Total Planning & Development					\$33,184	General Fund
City Attorney						
Service Enhancement Surcharge	per charge	-	\$10	-	\$300,000	Establish fee to be added on every civil and criminal charge (excluding parking)
Total City Attorney					\$300,000	General Fund
City Court						
<i>The following are new fees established for Scottsdale City Court:</i>						
Contract Administration Fee	per contract	-	\$10	-	\$71,006	Establish fee to be assessed for every created or modified payment contract
Warrant Issuance Fee	per warrant	-	\$65	-	\$154,735	Establish fee to be assessed when a warrant for Failure to Appear or Failure to Pay is issued
<i>The following are modifications to the current fee schedule:</i>						
Diversion Program Fee	per case	\$103	\$150	46%	\$33,746	Modify fee assessed for a diversion program that provides for the dismissal of a criminal complaint on successful completion of the program's requirements
Probation Fee	per case	\$103	\$150	46%	\$16,250	Modify fee assessed per year for each year a defendant is sentenced to summary probation
Home Detention Fee	per case	\$25	\$30	20%	\$3,885	Modify fee assessed when a person is sentenced to a home detention program
Order Modification Fee	per change	\$25	\$25	-	\$29,850	Modify fee assessed currently assessed when jail confinement is changed to include any modified program orders such as but not limited to alcohol screenings, alcohol treatments, or community restitution
Subtotal Scottsdale City Court- General Fund					\$309,472	General Fund
Court Enhancement Fee	per charge	\$15	\$30	100%	\$769,170	Modify fee applied by the city court on all fines, sanctions, penalties and assessments
Subtotal Scottsdale City Court- Special Revenue					\$769,170	Court Enhancement Fund (Special Revenue)

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Community Services						
<i>The following new fees are proposed for Scottsdale Ranch Park (SRP) and Indian School Park (ISP):</i>						
1.0 Hour Singles Days	per hour	-	\$3	-	\$624	New Fee assessed in 1 hour increments
1.0 Hour Singles Prime	per hour	-	\$7	-	\$1,456	New Fee assessed in 1 hour increments
1.0 Hour Doubles Days	per hour	-	\$6	-	\$1,872	New Fee assessed in 1 hour increments
1.0 Hour Doubles Prime	per hour	-	\$10	-	\$3,120	New Fee assessed in 1 hour increments
<i>The following new/adjusted fees are proposed for the Scottsdale Stadium:</i>						
Practice Field Usage Fee - Hourly, Stadium Rate	per hour	\$25	\$30	20%	\$0	Fee Increase
Practice Field Usage Fee - Hourly, Commercial Rate	per hour	\$32	\$38	19%	\$0	Fee Increase
Practice Field Usage Fee - Stadium Rate	per day	\$160	\$195	22%	\$0	Fee Increase
Practice Field Usage Fee - Commercial Rate	per day	\$200	\$244	22%	\$0	Fee Increase
<i>The following new/adjusted fees are proposed for the Library:</i>						
Processing Fee - lost or destroyed items	per item	-	\$5	-	\$33,500	Re-establish fee from 2006 which would be assessed in addition to the cost of the lost or destroyed item
InterLibrary Loan Request - Overdue Item Fee	per item/per day	-	\$1	-	\$1,200	New Fee assessed when an interlibrary loan item is not returned by the due date with a 10 day maximum limit
InterLibrary Loan Request - Overdue Item Fee	per item	-	\$1	-	\$400	New Fee assessed when an interlibrary loan item is requested but never picked up
<i>The following is a correction to the FY13/14 fee schedule:</i>						
Card Fee: New or Replacement Cards for McDowell Mountain Skate Park	per card		\$8		\$0	Not posted last year, but approved by Council
Subtotal Community Services					\$42,172	General Fund

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Fire						
<i>The following new/adjusted fees are proposed for Public Safety - Fire:</i>						
First Aid Class	per person	\$40	\$45	13%	\$40	Fee Increase
CPR Class	per person	\$35	\$45	29%	\$200	Fee Increase
First Aid/CPR Combo Class	per person	\$44	\$45	2%	\$20	Fee Increase
Fire Service Safety permits	per inspection	\$100	\$159	59%	\$12,980	Fee Increase
Fire Inspections: After-hours & weekends	per hour	\$100	\$125	25%	\$3,000	Fee Increase
Off Duty Rate	per hour	-	various	-	-	Based on individual's hourly rate
Off Duty Late request	per hour	-	\$5	-	-	Assessed in addition to individual's hourly rate
Off Duty Late payment	per incident	-	5%	-	-	Based on individual's hourly rate
Subtotal Fire - General Fund					\$16,240	General Fund
Off Duty Insurance Waiver	per request	-	\$10	-	\$20,000	
Subtotal Fire - Risk Fund					\$20,000	Risk Fund
Police						
<i>The following new fees are proposed for Public Safety - Police:</i>						
Off Duty Holiday Pay	per hour	-	up to \$10	-	-	Assessed in addition to individual's hourly rate
Off Duty Incentive Pay	per hour	-	up to \$10	-	-	Assessed in addition to individual's hourly rate
Subtotal Public Safety- Police					\$0	General Fund

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Water						
<i>The following changes to Services/Misc. Charges are proposed:</i>						
Check for Water Leak Service Charge		\$44	\$50	14%	\$180	Two year phase-in of charge to cover service and material costs.
Shutdown Water Main		\$143	\$186	30%	\$0	Three year phase-in of charge to cover service and material costs.
Move Water Meter (up to 15ft)		\$299	\$322	8%	\$230	Two year phase-in of charge to cover service and material costs.
Raise/Lower Water Meter		\$153	\$200	31%	\$470	Two year phase-in of charge to cover service and material costs.
<i>The following changes to Water Meter Fees are proposed:</i>						
5/8" Water Meter Only (Incl. delivery)		\$122	\$174	43%	\$104	Three year phase-in of charge to cover service and material costs.
3/4" Water Meter Only (incl delivery)		\$146	\$197	35%	\$102	Three year phase-in of charge to cover service and material costs.
1" Water Meter Only (incl delivery)		\$192	\$244	27%	\$104	Three year phase-in of charge to cover service and material costs.
1.5"" Water Meter Only (incl delivery)		\$357	\$443	24%	\$172	Two year phase-in of charge to cover service and material costs.
2" Water Meter Only (incl delivery)		\$443	\$535	21%	\$184	Two year phase-in of charge to cover service and material costs.
5/8" Water Meter & Installation		\$808	\$940	16%	\$660	Two year phase-in of charge to cover service and material costs.
3/4" Water Meter & Installation		\$830	\$960	16%	\$650	Two year phase-in of charge to cover service and material costs.
1" Water Meter & Installation		\$964	\$1,117	16%	\$22,950	Two year phase-in of charge to cover service and material costs.
1.5" Water Meter & Installation		\$1,538	\$1,895	23%	\$1,071	Two year phase-in of charge to cover service and material costs.
2" Water Meter & Installation		\$1,850	\$2,155	16%	\$610	Two year phase-in of charge to cover service and material costs.
1.5" Water Meter- Fire Sprinkler		\$1,237	\$1,558	26%	\$1,605	Two year phase-in of charge to cover service and material costs.
2" Water Meter - Fire Sprinkler		\$1,458	\$1,725	18%	\$1,335	Two year phase-in of charge to cover service and material costs.
<i>The following changes to Hydrant Fees are proposed:</i>						
Hydrant Meter Deposit - 1" Meter		\$250	\$300	20%	\$2,000	Two year phase-in of charge to cover service and material costs.
Hydrant Meter Deposit - 3" Meter		\$1,100	\$1,200	9%	\$10,000	Two year phase-in of charge to cover service and material costs.
Hydrant Meter - Installation & Removal Fee		\$50	\$75	50%	\$3,750	Establish fee to cover service costs
Hydrant Meter - Relocation		\$25	\$38	52%	\$390	Establish fee to cover service costs
					\$46,567	Water Fund

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Water Reclamation						
Proposed Volumetric rates (Sewer O&M and Capital Rates - all)		various	various	0%	(\$400,000)	Anticipated changes will result in increases for certain sewer categories which will be offset by decreases in other categories
Customer Service Fee		\$1.35	\$ -	-100%		Eliminate of customer service charge per month, per user
Single Family/Non-residential Rate Schedule		\$14.87	\$ -	-100%		Eliminate minimum service charge per month, per user. Volumetric Charges will be based on category
Multi-Family Minimum Charge, per dwelling unit		\$9.27	\$ -	-100%		Eliminate minimum service charge per month, per user. Volumetric Charges will be based on category
Single Family Residential Volumetric		\$2.76	\$2.63	-5%		Lower volumetric rate
Multi-Family Residential Volumetric		\$2.76	\$2.67	-3%		Lower volumetric rate
1" Water Meter and smaller		-	\$2.50	-		Establish Proposed Base Fees based on Meter size
1.5" Water Meter		-	\$15.00	-		Establish Proposed Base Fees based on Meter size
2" Water Meter		-	\$35.00	-		Establish Proposed Base Fees based on Meter size
3" Water Meter		-	\$45.00	-		Establish Proposed Base Fees based on Meter size
4" Water Meter		-	\$65.00	-		Establish Proposed Base Fees based on Meter size
6" Water Meter		-	\$125.00	-		Establish Proposed Base Fees based on Meter size
8" Water Meter		-	\$175.00	-		Establish Proposed Base Fees based on Meter size
					(\$400,000)	Water Reclamation Fund
Anticipated Additional Revenue Annually (by Fund)					\$701,068	General Fund
					\$769,170	Court Enhancement Fund
					\$46,567	Water Fund
					(\$400,000)	Water Reclamation Fund
					\$20,000	Risk Fund
					\$1,136,805	Total All Funds combined